

Hopi Jr/Sr High School, Vocational Education Dept.	098650000	Navajo
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	0	4,171,169	0
FEDERAL PROJECTS	0	5,370,355	0
STATE PROJECTS	0	16,038	0
Schoolwide Project Total	0	9,557,562	0

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	0	0	0
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	0.00%	0.00%	0.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	212.890
1997 - 1998 HIGH SCHOOL	362.590
1997 - 1998 TOTAL	575.480
1998 - 1999 ELEMENTARY	175.835
1998 - 1999 HIGH SCHOOL	430.668
1998 - 1999 TOTAL	606.503
1999 - 2000 ELEMENTARY	257.948
1999 - 2000 HIGH SCHOOL	397.043
1999 - 2000 TOTAL	654.990

TEACHER SALARIES	\$0
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FALL 1999 ENROLLMENT	664
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Number of Sites:	1
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Note - No other data available. As of January 1, 2001, the charter school did not submit an Annual Financial Report for FY 1999-00 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6).